



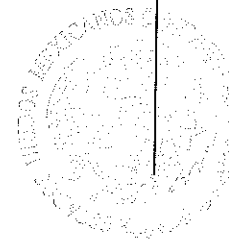
MUNICIPIO DE PENJAMILLO
ESTADO DE MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión
 28/abr./2021 11:57 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
PRESIDENCIA	\$8,841,810.93	-\$40,000.00	\$8,801,810.93	\$1,549,663.03	\$1,550,963.03	\$7,252,147.90
SECRETARIA	\$806,989.21	\$0.00	\$806,989.21	\$168,994.16	\$168,994.16	\$637,995.05
SINDICATURA	\$915,257.32	\$0.00	\$915,257.32	\$212,427.80	\$212,427.80	\$702,829.52
TESORERIA	\$2,237,683.47	\$40,000.00	\$2,277,683.47	\$495,367.37	\$495,375.49	\$1,782,316.10
DIRECCION DE OBRAS PUBLICAS	\$34,435,670.88	-\$340,000.00	\$34,095,670.88	\$1,676,807.52	\$1,676,807.52	\$32,418,863.36
OFICIALIA MAYOR	\$11,650,264.51	\$0.00	\$11,650,264.51	\$2,905,035.19	\$2,903,471.19	\$8,745,229.32
DIRECCION DE DESARROLLO SOCIAL	\$666,874.45	\$0.00	\$666,874.45	\$92,151.16	\$92,151.16	\$574,723.29
DIRECCION DE DESARROLLO AGROPECUARIO	\$1,106,361.29	\$340,000.00	\$1,446,361.29	\$252,266.67	\$252,266.67	\$1,194,094.62
REGIDORES	\$2,084,254.54	\$0.00	\$2,084,254.54	\$436,490.52	\$436,490.52	\$1,647,764.02
CONTRALORIA	\$416,225.76	\$0.00	\$416,225.76	\$78,639.18	\$78,639.18	\$337,586.58
DIF MUNICIPAL	\$2,430,818.85	\$0.00	\$2,430,818.85	\$364,156.23	\$364,156.23	\$2,066,662.62
TRANSPARENCIA, VIVIENDA Y ATENCION AL MIGRANTE	\$786,175.67	\$0.00	\$786,175.67	\$167,836.62	\$167,836.62	\$618,339.05
DIRECCION DE SEGURIDAD PUBLICA	\$11,653,799.00	\$0.00	\$11,653,799.00	\$3,337,554.02	\$3,337,554.05	\$8,316,244.98
Sin Ramo/Dependencia	\$78,032,185.88	\$0.00	\$78,032,185.88	\$11,737,389.47	\$11,737,133.62	\$66,294,796.41
Total del Gasto	\$78,032,185.88	\$0.00	\$78,032,185.88	\$11,737,389.47	\$11,737,133.62	\$66,294,796.41



[Signature]
 C. HOMERO MARTINEZ LEYVA
 PRESIDENTE MUNICIPAL
 GOBIERNO MUNICIPAL DE PENJAMILLO 2018-2021
 PRESIDENCIA LIC. VICTOR MANUEL AGUIRIGA CRUZ
 CONTRALOR MUNICIPAL



[Signature]
 LIC. NERISSA GARCIA RAYA
 SINDICO MUNICIPAL
 GOBIERNO MUNICIPAL DE PENJAMILLO 2018-2021
 SINDICATURA
 C. JULIO MURILLO HERRERA
 TESORERO MUNICIPAL
 TESORERIA MUNICIPAL H. AYUNTAMIENTO CONSTITUCIONAL 2018-2021
 PENJAMILLO, MICHOACAN DE OCAMPO