









Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
Sin Ramo/Dependencia							
PRESIDENCIA	\$7,211,250.32	\$207,773.73	\$7,419,024.05	\$3,406,011.61	\$3,406,011.61	\$4,013,012.44	
SECRETARIA	\$2,413,532.40	\$51,199.24	\$2,464,731.64	\$636,335.56	\$636,335.56	\$1,828,396.08	
SINDICATURA	\$2,430,437.40	\$29,687.69	\$2,460,125.09	\$544,851.69	\$544,851.69	\$1,915,273.40	
TESORERIA	\$3,187,007.60	-\$41,090.50	\$3,145,917.10	\$1,163,087.44	\$1,163,087.44	\$1,982,829.66	
DIRECCION DE ORAS PUBLICAS	\$8,884,414.04	\$37,492.00	\$8,921,906.04	\$1,989,025.31	\$1,989,025.31	\$6,932,880.73	
OFICIALIA MAYOR	\$20,877,696.96	\$1,429,463.31	\$22,307,160.27	\$9,957,272.84	\$9,957,272.84	\$12,349,887.43	
DESARROLLO SOCIAL	\$1,293,467.92	\$30,562.16	\$1,324,030.08	\$379,438.39	\$379,438.39	\$944,591.69	
DESARROLLO AGROPECUARIO	\$1,742,032.20	\$207,658.59	\$1,949,690.79	\$710,467.60	\$710,467.60	\$1,239,223.19	
REGIDORES	\$3,004,940.64	\$109,707.36	\$3,114,648.00	\$1,312,861.00	\$1,312,861.00	\$1,801,787.00	
CONTRALORIA	\$1,134,500.16	\$16,695.27	\$1,151,195.43	\$455,994.16	\$455,994.16	\$695,201.27	
DIF MUNICIPAL	\$4,926,703.36	\$68,300.33	\$4,995,003.69	\$1,400,395.95	\$1,400,395.95	\$3,594,607.74	
DIRECCION DE SEGURIDAD PUBLICA	\$16,265,676.00	\$0.00	\$16,265,676.00	\$6,395,911.20	\$6,395,911.20	\$9,869,764.80	
OBRAS PUBLICAS INFRAESTRUCTURA	\$36,272,760.00	\$0.00	\$36,272,760.00	\$2,688,832.97	\$2,688,832.97	\$33,583,927.03	
Sin Ramo/Dependencia	\$109,644,419.00	\$2,147,449.18	\$111,791,868.18	\$31,040,485.72	\$31,040,485.72	\$80,751,382.46	

Total del Egreso \$109,644,419.00 \$2,147,449.18 \$111,791,868.18 \$31,040,485.72 \$31,040,485.72 \$80,751,382.46

117

Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	
 Presidencia Municipal H. Ayuntamiento Constitucional 2024 - 2027 Penjamillo, Mich.	 MARIA MARTINEZ RUIZ PRESIDENTE MUNICIPAL				
 Sindico Municipal H. Ayuntamiento Constitucional 2024 - 2027 Penjamillo, Mich.	 ROBERTO RAMIREZ ZARATE SINDICO MUNICIPAL				
 Contraloría Municipal Penjamillo, Mich.	 FRANCISCO CORTEZ RUIZ TRESORERO MUNICIPAL				
 Contraloría Municipal Penjamillo, Mich.	 ALFONSO ARELLANO PULIDO CONTRALOR MUNICIPAL				