

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
<b>GOBIERNO</b>	<b>\$46,267,853.00</b>	<b>\$743,537.27</b>	<b>\$47,011,390.27</b>	<b>\$8,325,859.90</b>	<b>\$8,325,859.90</b>	<b>\$8,325,859.90</b>	<b>\$38,685,530.37</b>
LEGISLACIÓN	\$3,017,715.00	\$25,200.00	\$3,042,915.00	\$647,472.00	\$647,472.00	\$647,472.00	\$2,395,443.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$22,120,450.00	\$704,937.27	\$22,825,387.27	\$3,855,968.03	\$3,855,968.03	\$3,855,968.03	\$18,969,419.24
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$3,193,362.00	\$13,400.00	\$3,206,762.00	\$546,402.96	\$546,402.96	\$546,402.96	\$2,660,359.04
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$17,936,326.00	\$0.00	\$17,936,326.00	\$3,276,016.91	\$3,276,016.91	\$3,276,016.91	\$14,660,309.09
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$68,452,475.80</b>	<b>-\$601,637.27</b>	<b>\$67,850,838.53</b>	<b>\$4,580,903.37</b>	<b>\$4,580,903.37</b>	<b>\$4,580,903.37</b>	<b>\$63,269,935.16</b>
PROTECCIÓN AMBIENTAL	\$3,657,822.85	\$0.00	\$3,657,822.85	\$0.00	\$0.00	\$0.00	\$3,657,822.85
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$32,095,364.62	\$7,794.00	\$32,103,158.62	\$89,352.00	\$89,352.00	\$89,352.00	\$32,013,806.62
SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDUCACIÓN	\$2,717,472.83	\$0.00	\$2,717,472.83	\$0.00	\$0.00	\$0.00	\$2,717,472.83
PROTECCIÓN SOCIAL	\$5,826,528.50	\$25,520.00	\$5,852,048.50	\$501,018.20	\$501,018.20	\$501,018.20	\$5,351,030.30
OTROS ASUNTOS SOCIALES	\$24,155,287.00	-\$634,951.27	\$23,520,335.73	\$3,990,533.17	\$3,990,533.17	\$3,990,533.17	\$19,529,802.56
<b>DESARROLLO ECONÓMICO</b>	<b>\$2,461,249.20</b>	<b>\$8,100.00</b>	<b>\$2,469,349.20</b>	<b>\$227,870.00</b>	<b>\$227,870.00</b>	<b>\$227,870.00</b>	<b>\$2,241,479.20</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,554,323.00	\$8,100.00	\$1,562,423.00	\$227,870.00	\$227,870.00	\$227,870.00	\$1,334,553.00
COMBUSTIBLES Y ENERGÍA	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00	\$145,000.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$761,926.20	\$0.00	\$761,926.20	\$0.00	\$0.00	\$0.00	\$761,926.20
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**TESORERÍA**
  
 Ayuntamiento Constitucional
   
 2024 - 2027

Tesorero

Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	
<b>Total del Egreso</b>	\$117,181,578.00	\$150,000.00	\$117,331,578.00	\$13,134,633.27	\$104,196,944.73

Presidencia Municipal  
H. Ayuntamiento  
Constitucional  
2024 - 2027  
Penjamillo, Mich.

MARIA MARTINEZ RUIZ  
PRESIDENTA MUNICIPAL  
SINDICO MUNICIPAL  
FRANCISCO CORTEZ RUIZ  
TESORERO MUNICIPAL

JOSE ANTONIO LUNA HERNANDEZ  
SINDICO MUNICIPAL  
2024 - 2027  
Penjamillo, Mich.

ALFONSO ARELLANO PULIDO  
CONTRALOR MUNICIPAL

**TESORERIA**  
H. Ayuntamiento Constitucional  
2024 - 2027  
Penjamillo, Mich.

**CONTRALORIA  
MUNICIPAL  
PENJAMILLO  
2024 - 2027**

